



General Assembly

Amendment

January Session, 2005

LCO No. 7813

HB0694007813HR0

Offered by:

REP. WINKLER, 41st Dist.

REP. DELGOBBO, 70th Dist.

To: Subst. House Bill No. 6940

File No. 792

Cal. No. 482

(As Amended)

***"AN ACT INCREASING THE AUTHORITY OF THE TREASURER
WITH RESPECT TO THE USE OF UNAPPROPRIATED GENERAL
FUND SURPLUS IN EXCESS OF THAT TRANSFERRED TO THE
BUDGET RESERVE FUND."***

After the last section, add the following and renumber sections and internal references accordingly:

"Sec. 501. Section 4-67r of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2005*):

(a) There is created a Connecticut Progress Council. [The] Notwithstanding the provisions of this subsection, the terms of all members of the council who are serving on June 30, 2005, shall expire on said date. On and after July 1, 2005, the council shall consist of the following members: The Lieutenant Governor, the Secretary of the Office of Policy and Management, the Commissioners of Social Services, Transportation, Education and Economic and Community

Development; the president pro tempore of the Senate, the speaker of the House of Representatives, the minority leader of the Senate, the minority leader of the House of Representatives, the majority leader of the Senate and the majority leader of the House of Representatives, or their designees; the chairpersons and ranking members of the joint standing [committee] committees of the General Assembly having cognizance of matters relating to planning and development and appropriations and the budgets of state agencies; a representative of a nonprofit municipal research organization, a representative of a state-sponsored economic advisory body, a representative of a major labor organization, a representative of a manufacturing concern, a representative of a service-related business and a representative of a financial service company, one appointed by the president pro tempore of the Senate, one by the speaker of the House of Representatives, one by the majority leader of the Senate, one by the majority leader of the House of Representatives, one by the minority leader of the Senate and one by the minority leader of the House of Representatives and six members appointed by the Governor, one representing medical services, one a major public or private university, one a major nonprofit organization, one a state employees' bargaining unit, one an environmental organization and one a business research organization. [The first meeting of the council shall be called on or before November 1, 1993, by the Secretary of the Office of Policy and Management.] On or after July 1, 2005, but not later than November 1, 2005, the Secretary of the Office of Policy and Management shall convene a meeting of the council. The council shall elect a chairman from its members at the first meeting held on or after July 1, 2005.

(b) [The] Not later than July 1, 2006, and biennially thereafter, the council shall develop a long-range vision for the state and define benchmarks to measure progress to achieve the vision. The vision shall address areas of state concern, including, but not limited to, the areas of economic development, human resources and services, education, health, criminal justice, energy resources, transportation, housing, environmental quality, water supply, food production and natural and

cultural resources. In developing the vision the council shall conduct public hearings, public meetings and workshops to insure the participation of a broad cross-section of the state's population. A public hearing shall be held on the vision and proposed benchmarks. The council may establish advisory committees to assist it in accomplishing its duties under this section. Membership on any advisory committee may include persons who are not members of the council.

(c) Upon request of the council, a state department or nonpartisan legislative office shall provide the necessary personnel and resources to assist the council in performing its tasks in accordance with this section.

(d) On or before [February 1, 1994] July 1, 2006, and biennially thereafter, the council shall [submit a report to the General Assembly] prepare a report which describes its activities and makes recommendations concerning the vision and benchmarks.

(e) On or before July 1, [1994] 2006, and biennially thereafter, the council shall submit the benchmarks to the Secretary of the Office of Policy and Management and the General Assembly for use in developing and reviewing the budget.

(f) On or before February 1, [1996] 2007, the Secretary of the Office of Policy and Management shall [submit a report to the joint standing committees of the General Assembly having cognizance of matters relating to planning and development and the appropriations and budgets of state agencies and to the council] prepare a report which recommends a plan for the use of benchmarks in developing the budget for the biennium beginning July 1, [1997] 2007, and for each biennium thereafter.

Sec. 502. Section 4-67m of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and first applicable to the fiscal year commencing July 1, 2007*):

(a) Not later than November 1, 2006, and biennially thereafter, each budgeted state agency shall (1) examine the benchmarks established pursuant to section 4-67r, as amended by this act, (2) identify the benchmarks that are within the agency's cognizance, and (3) inform the Secretary of the Office of Policy and Management of such benchmarks.

(b) The Secretary of the Office of Policy and Management shall examine the benchmarks identified pursuant to subsection (a) of this section and shall determine which budgeted state agencies have cognizance of each benchmark. If more than one budgeted state agency shares cognizance of a benchmark, the secretary shall determine which agency shall be the lead coordinating agency for that benchmark.

~~[(a)]~~ (c) The Office of Policy and Management, in consultation with each budgeted state agency shall develop, for state budgeting purposes, specific biennial goals and objectives and quantifiable outcome measures, which shall not be limited to measures of activities, for each program, service and state grant administered or provided by such agency. The Secretary of the Office of Policy and Management shall ~~[submit an annual report concerning such]~~ prepare an annual report that identifies the benchmarks, the agencies with cognizance of each benchmark, the lead coordinating agency for each benchmark, if any, and the goals, objectives and measures. ~~[to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the joint standing committee having cognizance of matters relating to the agency.]~~ For the biennium beginning July 1, ~~[1995]~~ 2007, and for each biennium thereafter, the annual report shall include an evaluation of the impact of each program, service and state contract on the family.

~~[(b)]~~ (d) The goals, objectives and measures developed for each such agency pursuant to subsection ~~[(a)]~~ (c) of this section shall be implemented for the biennium beginning July 1, ~~[1993]~~ 2007. The Office of Policy and Management, in consultation with each ~~[such]~~ lead agency, shall review and revise such goals, objectives and

measures for each biennium thereafter.

[(c)] (e) For the biennium beginning July 1, [1995] 2006, and for each biennium thereafter, the annual report submitted pursuant to subsection [(a)] (c) of this section shall evaluate the progress of budgeted state agencies in achieving the benchmarks established under section 4-67r, as amended by this act.

Sec. 503. Section 4-73 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and first applicable to the fiscal year commencing July 1, 2007*):

(a) Part II of the budget document shall present in detail for each fiscal year of the ensuing biennium the Governor's recommendation for appropriations to meet the expenditure needs of the state from the General Fund and from all special and agency funds classified by budgeted agencies and showing for each budgeted agency and its subdivisions: (1) A narrative summary describing the agency, the benchmarks for the agency and the agency's responsibilities, if any as a lead coordinating agency, as determined under section 4-67m, as amended by this act, the specific goals and objectives related to those benchmarks, as identified pursuant to section 4-67m, as amended by this act, the Governor's recommendations for appropriations for the agency and a list of agency programs, the actual expenditure for the last-completed fiscal year, the estimated expenditure for the current fiscal year, the amount requested by the agency and the Governor's recommendations for appropriations for each fiscal year of the ensuing biennium; (2) a summary of permanent full-time positions by fund, setting forth the number filled and the number vacant as of the end of the last-completed fiscal year, the total number intended to be funded by appropriations without reduction for turnover for the fiscal year in progress, the total number requested and the total number recommended for each fiscal year of the biennium to which the budget relates.

(b) In addition, programs shall be supported by: (1) The statutory

authorization for the program; (2) a statement of program objectives, including, but not limited to, the specific goals and objectives identified pursuant to section 4-67m, as amended by this act; (3) a description of the program, including a statement of need, eligibility requirements and any intergovernmental participation in the program; (4) a statement of performance measures by which the accomplishments toward the program objectives can be assessed, which shall include, but not be limited to, an analysis of the workload, quality or level of service and effectiveness of the program, and the quantifiable outcome measures identified pursuant to section 4-67m, as amended by this act; (5) program budget data broken down by major object of expenditure, showing additional federal and private funds; (6) a summary of permanent full-time positions by fund, setting forth the number filled and the number vacant as of the end of the last-completed fiscal year, the total number intended to be funded by appropriations without reduction for turnover for the fiscal year in progress, the total number requested and the total number recommended for each fiscal year of the biennium to which the budget relates; (7) a statement of expenditures for the last-completed and current fiscal years, the agency request and the Governor's recommendation for each fiscal year of the ensuing biennium and, for any new or expanded program, estimated expenditure requirements for the fiscal year next succeeding the biennium to which the budget relates; and (8) an explanation of any significant program changes requested by the agency or recommended by the Governor.

(c) (1) There shall be a supporting schedule of total agency expenditures including a line-item, minor object breakdown of personal services, energy costs, contractual services and commodities and a total of state aid grants and equipment, showing the actual expenditures for the last-completed fiscal year, estimated expenditures for the current fiscal year and requested and recommended appropriations for each fiscal year of the ensuing biennium, classified by objects according to a standard plan of classification.

(2) In addition, the supporting schedule of agency energy costs shall be supported by a statement of the agency's plans for energy conservation in each fiscal year of the ensuing biennium, and a statement of the progress the agency has made in the last-completed fiscal year concerning energy conservation.

(d) All federal funds expended or anticipated for any purpose shall be accounted for in the budget. The document shall set forth a listing of federal programs, showing the actual expenditures for the last-completed fiscal year, estimated expenditures for the current fiscal year and anticipated funds available for expenditure for each fiscal year of the ensuing biennium. Such federal funds shall be classified by program in each budgeted agency but shall not include research grants made to educational institutions.

(e) Part II of the budget document shall also set forth the budget recommendations for the capital program, to be supported by statements listing the agency's requests and the Governor's recommendations with the statements required by section 4-78.

(f) The appropriations recommended for the legislative branch of the state government shall be the estimates of expenditure requirements transmitted to the Secretary of the Office of Policy and Management by the Joint Committee on Legislative Management pursuant to section 4-77 and the recommended adjustments and revisions of such estimates shall be the recommended adjustments and revisions, if any, transmitted by said committee pursuant to said section 4-77."